

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	98.81 %	95.40 %	4	93.55 %	97	92	
% of Funds Disbursed	95.33 %	89.59 %	3	86.03 %	100	93	
Leveraging Ratio for Rental Activities	6.15	6.6	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	93.90 %	88.85 %	12	81.34 %	68	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	70.08 %	79.07 %	17	70.65 %	47	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.58 %	82.87 %	19	81.57 %	37	28	
% of 0-30% AMI Renters to All Renters***	48.80 %	50.15 %	13	45.66 %	59	54	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.80 %	94.60 %	20	96.25 %	15	14	
Overall Ranking:			In State:	12 / 22	Nationally:	68 65	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,707	\$14,878		\$27,146	4,756 Units	72.10 %	
Homebuyer Unit	\$7,765	\$11,426		\$15,140	1,106 Units	16.80 %	
Homeowner-Rehab Unit	\$21,987	\$19,033		\$20,860	69 Units	1.00 %	
TBRA Unit	\$2,905	\$4,027		\$3,210	665 Units	10.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Columbus OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,098	\$98,352	\$21,733
State:*	\$80,579	\$83,337	\$21,381
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.8 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	22.4	22.1	21.7	64.7	Single/Non-Elderly:	31.9	24.2	29.0	100.0
Black/African American:	68.9	71.5	78.3	33.8	Elderly:	15.9	2.1	39.1	0.0
Asian:	0.1	0.6	0.0	0.0	Related/Single Parent:	42.5	51.6	14.5	0.0
American Indian/Alaska Native:	0.1	0.3	0.0	0.0	Related/Two Parent:	8.8	19.1	17.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0	Other:	0.6	3.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	6.3	0.6	0.0	0.0					
Asian/Pacific Islander:	0.6	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	1.3	3.3	0.0	1.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.1	26.2	47.8	100.0	Section 8:	44.9	0.3 [#]		
2 Persons:	21.7	20.4	29.0	0.0	HOME TBRA:	0.2			
3 Persons:	15.9	23.3	13.0	0.0	Other:	5.6			
4 Persons:	8.9	15.0	4.3	0.0	No Assistance:	49.3			
5 Persons:	4.8	8.8	1.4	0.0					
6 Persons:	1.8	4.1	1.4	0.0					
7 Persons:	0.6	1.4	2.9	0.0					
8 or more Persons:	0.2	0.8	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			426	

* The State average includes all local and the State PJs within that state

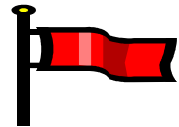
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Columbus State: OH Group Rank: 68
 (Percentile)
 State Rank: 12 / 22 PJs Overall Rank: 65
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	93.9	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	70.08	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	89.8	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	0.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

